

# Progress report of ongoing projects of Bangladesh Railway for the month of September-2021

Serial No.	Name of the Projects with Project Details (Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost	Physical Progress (2021-2022)				ADP Allocation (2021-2022)		Financial progress (% of Total ADP)									
			Total P.A. GoB (DRGA_CF) (RPA)	Target (2021-2022) (%)	September-2021	Current Year	Cumulative Since Beginning	September-2021			Current Year (2021-2022)			Cumulative since beginning				
								Total	CD VAT	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
								P.A.	Others	P.A.	%	Others	P.A.	%	Others	P.A.	%	Others
								GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
(GoB Rev)	Revenue	(GoB Rev)	%	Revenue	(GoB Rev)	%	Revenue	(GoB Rev)	%	Revenue								
(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)			

(Figures in Lakh Taka)

## (A) INVESTMENT PROJECTS :

1	224090200: Construction of Single Line Dual Gauge (DG) Railway Track from Dohazari to Cox's Bazar via Ramu and Ramu to Gundum Near Myanmar (1st Revised).(ADB) (01.07.2010 to 30.06.2022), General Manager & Project Director, Md. Mofizur Rahman, Mobile: 01755500468	1803447.50	15.00%	1.00%	3.00%	63.00%	142500		10610.31	7.45%	1745.84	10610.31	7.45%	1745.84	591742.36	32.81%	16754.03
		1311540.86					120000		10594.56	8.83%		10594.56	8.83%		345364.52		
		491906.64					22500	128132	15.75	0.07%	9597.43	15.75	0.07%	9597.43	246377.84		549043.03
							(4368)	14368	(15.75)		1012.88	(15.75)		1012.88	(11597.21)		42699.33
2	222000700: Construction of Khulna-Mongla Port Rail Line (1st revised).(LoC) (01.12.2010 to 31.12.2022), PD(KLN-Mongla), Md. Arifuzzaman, Mobile: 01711505313	380161.38	16.00%	1.00%	3.72%	87.72%	54141	4500	8454.62	15.62%	1128.21	8454.62	15.62%	1128.21	311712.38	81.99%	12426.51
		237134.99					44701		6793.60	15.20%		6793.60	15.20%		200058.61		
		143026.39					9440	47714	1661.02	17.60%	7880.42	1661.02	17.60%	7880.42	111653.77		299064.76
							(4927)	6427	(532.81)		574.20	(532.81)		574.20	(8368.28)		12647.62
3	224090800: Rehabilitation of Kulaura-Shahbazpur Section of Bangladesh Railway (1st Revised).(LoC) (01.07.2011 to 31.12.2022), DD (Estate), MD. Sultan Ali, Mobile: 01711692940	67850.79	30.00%			24.40%	29783		1.23	0.00%		1.23	0.00%		13179.31	19.42%	897.61
		55598.76					24137							11900.38			
		12252.03					5646	29470	1.23	0.02%		1.23	0.02%		1278.93		11878.12
		(25572.33)					(313)	313	(1.23)		1.23	(1.23)		1.23	(368.32)		1301.19
4	224090900: Procurement of 70 nos. MG Diesel Electric Locomotives (1st Revised).(Tenderer's Financing) (01.07.2011 to 30.06.2024), CME (Project), Ahamed Mahbub Chowdhury, Mobile: 01755500490	265933.11				0.50%	17231		8.45	0.05%		8.45	0.05%		514.17	0.19%	
		204433.96					10443	200									
		61499.15					6788	10150	8.45	0.12%		8.45	0.12%		514.17		76.99
							(6788)	7081	(8.45)		8.45	(8.45)		8.45	(437.18)		437.18
5	224089200: Construction of 3rd & 4th Dual Gauge Line in Dhaka-Tongi and Dual Gauge Double Line in Dhaka-Joydevpur Section of Bangladesh Railway (1st Revised).(LoC) (01.07.2012 to 30.06.2023), Project Director, Nazneen Ara Keya, Mobile: 01711506113	110680.08	30.00%	1.50%	3.40%	52.90%	37779		2148.73	5.69%	653.86	3033.28	8.03%	1038.19	51959.15	46.95%	5897.78
		90263.41					32780		1474.28	4.50%		1839.53	5.61%		45019.17		
		20416.67					4999	36181	674.45	13.49%	2096.36	1193.75	23.88%	2480.69	6939.98		48760.24
		(38611.06)					(518)	1598	(20.59)		52.37	(155.56)		552.59	(1034.21)		3198.91

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			Total P.A. GoB (DRGA_CF) (RPA)	Target (2021-2022) (%)	September-2021	Current Year	Cumulative Since Beginning	September-2021			Current Year (2021-2022)			Cumulative since beginning				
		Total						CD VAT		Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
		P.A.						Others		P.A.	%	Others	P.A.	%	Others	P.A.	%	Others
		GoB						Capital		GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
(GoB Rev)	Revenue		(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue							
(RPA)			(RPA)			(RPA)			(RPA)									
(Figures in Lakh Taka)																		
6	224089600: Construction of Dual Gauge Double Rail Line and Conversion of Existing Rail Line into Dual Gauge Between Akhaura and Laksam.(ADB) (01.07.2014 to 30.06.2023), Project Director, Md. Shahidul Islam, Mobile: 01711691664	650454.50	10.00%	1.00%	2.00%	78.00%	38068	3068	1672.58	4.39%		1672.58	4.39%		283143.04	43.53%	14613.89	
		547788.28					35000		1479.07	4.23%		1479.07	4.23%		239102.65			
		102666.22					3068	37230	193.51	6.31%	1651.89	193.51	6.31%	1651.89	44040.39		255472.03	
							(838)	838	(20.69)		20.69	(20.69)		20.69	(6836.71)		27671.01	
							(9000)								(5334.32)			
7	224089700: Construction of a Dual Gauge Line Parallel to The Existing Meter Gauge Line in Dhaka-Narayanganj Section.(DRGA) (01.07.2014 to 31.12.2022), Project Director, Md. Selim Rouf, Mobile: 01727471081	37865.57	20.00%	1.00%	1.20%	78.70%	6800		79.86	1.17%		80.90	1.19%		19878.82	52.50%		
		37865.57					6800	6033	79.86	1.17%	79.86	80.90	1.19%	80.90	19878.82		18711.27	
		(24954.51)					(767)	767							(1167.55)		1167.55	
8	224088300: Rehabilitation, Construction and Upgradation of Important Level Crossing Gates of East Zone of Bangladesh Railway (2nd revised).(GoB) (01.07.2015 to 30.06.2022), XEN/Brige (3rd & 4th line Project), Sheikh Naimul Haque, Mobile: 01711691561	10450.69				79.00%	1800							8226.38	78.72%			
		10450.69					1800	10						8226.38		3652.67		
	(1790)	1790							(4573.71)		4573.71							
9	224088400: Rehabilitation, Construction and Upgradation of important Level Crossing Gates of West Zone of Bangladesh Railway (1st revised). (GoB) (01.07.2015 to 30.06.2022), DEN-1, Paksey, Birbal Mondal, Mobile: 1711691504	9228.08	19.00%	1.18%	1.18%	77.94%	1500							7134.99	77.32%			
		9228.08					1500							7134.99		3097.06		
	(1500)	1500							(4037.93)		4037.93							
10	224088600: Procurement of Meter Gauge and Broad Gauge Passenger Carriages for Bangladesh Railway.(ADB) (01.09.2015 to 30.06.2022), CME (Dev), Fakir Md. Mohiuddin, Mobile: 01711692081	137450.41	2.00%			98.00%	2972	1000	2294.32	77.20%		2294.32	77.20%		108330.32	78.81%	18967.00	
		100086.48					1600	30	2294.32	143.40%		2294.32	143.40%		87586.58		374.53	
		37363.93					1372	2600			2294.32			2294.32	20743.74		106298.58	
							(372)	372							(1699.23)		2031.74	
11	224088700: Procurement of Locomotives, Relief Cranes and Locomotive Simulator for Bangladesh Railway.(ADB) (01.07.2015 to 30.06.2022), CME (Project), Mohammad Hasan Mansur, Mobile: 01711692081	73360.63	64.79%			35.21%	3805							36791.34	50.15%	12428.18		
		53347.64					3440	175						23519.31		79.79		
		20012.99					365	2930						13272.03		35567.66		
							(365)	875						(835.57)		1223.68		



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		Total						CD VAT		Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
		P.A.						Others		P.A.	%	Others	P.A.	%	Others	P.A.	%	Others
		GoB						Capital		GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
(GoB Rev) (RPA)	Revenue		(GoB Rev) (RPA)		Revenue	(GoB Rev) (RPA)		Revenue	(GoB Rev) (RPA)		Revenue							
(Figures in Lakh Taka)																		
18	222004400: Feasibility Study for Important Projects of West Zone.(GoB) (01.01.2018 to 30.06.2022), , Md. Moniruzzaman, Mobile: 01711691560	991.83	52.00%	8.50%	13.00%	61.00%	1									248.03	25.01%	
		991.83					1								248.03			
							(1)	1							(248.03)		248.03	
19	224269100: Construction of Broad Gauge Rail Line From Madhukhali to Magura Via Kamarkhali.(GoB) (01.05.2018 to 30.04.2022), Addl.CE(Track)(West), Ashadul Haque, Mobile: 01711691573	120249.35	55.00%	1.49%	4.84%	29.54%	10000		926.00	9.26%		926.00	9.26%			30103.32	25.03%	
		120249.35					10000	9173	926.00	9.26%	926.00	926.00	9.26%	926.00	30103.32		29168.67	
							(827)	827							(934.65)		934.65	
20	222006000: Feasibility study for construction of a railway link to proposed Bay Terminal at Potenga, Chittagong.(GoB) (01.04.2018 to 30.06.2022), Additional Chief Engineer (Bridge/East), Ahsan Jabir, Mobile: 01711691530	452.76	75.00%	1.00%	2.00%	26.50%	80									76.58	16.91%	
		452.76					80									76.58		
							(80)	80							(76.58)		76.58	
21	224269000: ROLLING STOCK OPERATIONS IMPROVEMENT PROJECT OF BANGLADESH RAILWAY (ROLLING STOCK PROCUREMENT).(ADB) (01.07.2017 to 30.06.2022), GM (Project), Md. Mizanur Rahman, Mobile: 01709999094	360207.47	32.00%			8.00%	110596	25000	11.18	0.01%		11.18	0.01%			43934.26	12.20%	4241.63
		283954.75					93500	450							37583.79			
		76252.72					17096	107150	11.18	0.07%		11.18	0.07%			6350.47		41381.77
							(2096)	3446	(11.18)		11.18	(11.18)		11.18	(1946.91)		2552.49	
22	224269200: CONSTRUCTIONS OF DOUBLE LINE TRACK BETWEEN KHULNA-DARSANA JUNCTION SECTION OF BANGLADESH RAILWAY.(LoC) (01.01.2018 to 31.12.2022), CE (West), Md. Monirul Islam Firozi, Mobile: 01711506102	350675.48	1.00%			0.00%	3590									5.43	0.00%	
		268992.79					2650											
		81682.69					940	10							5.43			
							(930)	3580							(5.43)		5.43	

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			Total P.A. GoB (DRGA_CF) (RPA)	Target (2021-2022) (%)	September-2021	Current Year	Cumulative Since Beginning	September-2021			Current Year (2021-2022)			Cumulative since beginning				
		Total						CD VAT		Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
		P.A.						Others		P.A.	%	Others	P.A.	%	Others	P.A.	%	Others
		GoB						Capital		GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
(GoB Rev)	Revenue		(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue							
(RPA)			(RPA)			(RPA)			(RPA)			(RPA)						
(Figures in Lakh Taka)																		
23	224248700: Construction of New Rail Line from Ishwardi to Ruppur Atomic Center.(GoB) (01.04.2018 to 31.12.2021), Addl.CE (Track/West), Ashadul Haque, Mobile: 01711691573	33597.03	5.25%	1.00%	2.12%	96.87%	3000									28665.39	85.32%	
		33597.03					3000	2990							28665.39	28646.97		
							(10)	10							(18.42)	18.42		
24	222006100: Feasibility Study and Details Design for Construction of New Broad Gauge Railway line from Darshana to Meherpur via Damurhuda & Mujibnagar.(GoB) (01.09.2018 to 31.12.2021), TSO (west), Paksey, MD. Ariful Islam, Mobile: 01711691575	1248.13	51.95%	5.39%	11.76%	59.81%	11									466.54	37.38%	
		1248.13					11								466.54	7.59		
							(11)	11							(458.95)	458.95		
25	224270300: Construction of Broad Gauge Rail line between Chilahati and Chilahati Border for connectivity with India.(GoB) (01.08.2018 to 31.01.2022), DEN-2, PXC, Md. Abdur Rahim, Mobile: 01711691592	8016.94				93.00%	32									6167.82	76.93%	
		8016.94					32	31							6167.82	6157.59		
							(1)	1							(10.23)	10.23		
26	224269900: Construction of Dual Gauge Railway Line from Bogra to Shahid M. Mansur Ali Station, Sirajganj of Bangladesh Railway.(LoC) (01.07.2018 to 30.06.2023), Director (Engg.), Md. Abu Jafar Miah, Mobile: 01711691057	557970.15	2.00%	0.10%	0.30%	2.80%	6877		2.61	0.04%		3.05	0.04%		15.46	0.00%		
		314659.81					5000											
		243310.34					1877	10	2.61	0.14%	3.05	0.16%	15.46					
							(1867)	6867	(2.61)		2.61	(3.05)	3.05	(15.46)	15.46			
							(5000)											
27	224271800: Construction of Dual Gauge Double line between Joydebpur-Ishurdi section of Bangladesh Railway.(China) (01.01.2019 to 31.12.2024), Director (Procurement), Md. Golam Mostofa, Mobile: 01711564575	1425061.39	4.00%	0.05%	0.15%	6.05%	20128		5.49	0.03%		8.77	0.04%		38687.47	2.71%		
		875675.79						1190										
		549385.60					20128	19928	5.49	0.03%	8.77	0.04%	38687.47	38560.12				
							(200)	200	(5.49)		5.49	(8.77)	8.77	(127.35)	127.35			



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								September-2021			Current Year (2021-2022)			Cumulative since beginning					
			Total P.A. GoB (DRGA_CF) (RPA)	Target (2021-2022) (%)	Septemb er-2021	Current Year	Cumulative Since Beginning	Total P.A. (GoB Rev) (RPA)	CD VAT Others	Total P.A. (GoB Rev) (RPA)	%	CD VAT Others	Total P.A. (GoB Rev) (RPA)	%	CD VAT Others	Total P.A. (GoB Rev) (RPA)	%	CD VAT Others	
			(Figures in Lakh Taka)																
	Passenger Carriages of Bangladesh Railway (2nd Phase)(GoB) (01.07.2020 to 30.06.2023), Project Director, Taposhkumar Das, Mobile: 01711506135	7411.74					4130	3324	49.80	1.21%	49.80	49.80	1.21%	49.80	187.42		185.42		
							(806)	806						(2.00)		2.00			
	<b>TOTAL INVESTMENT PROJECTS</b>	<b>14144047.26</b>					<b>1329821</b>	<b>64568</b>	<b>120928.53</b>	<b>9.09%</b>	<b>3527.91</b>	<b>175321.44</b>	<b>13.18%</b>	<b>3912.24</b>	<b>3995807.35</b>	<b>28.25%</b>	<b>111990.70</b>		
		<b>9119122.85</b>					<b>1004796</b>	<b>52439</b>	<b>83689.68</b>	<b>8.33%</b>	<b>16347.06</b>	<b>129445.70</b>	<b>12.88%</b>	<b>16347.06</b>	<b>2395408.79</b>		<b>198798.61</b>		
		<b>5024924.41</b>					<b>325025</b>	<b>1237682</b>	<b>37238.85</b>		<b>115450.64</b>	<b>45875.74</b>		<b>169339.61</b>	<b>1600398.56</b>		<b>3759337.84</b>		
		<b>(24954.51)</b>					<b>(58766)</b>	<b>92139</b>	<b>(4430.63)</b>		<b>5477.89</b>	<b>(4569.32)</b>		<b>5981.83</b>	<b>(163898.58)</b>		<b>236469.51</b>		
		<b>(64183.39)</b>					<b>(15555)</b>							<b>(9752.91)</b>					

**(B) Technical Assistance (TA) PROJECTS :**

34	223010100: Technical Assistance for Dhaka-Chittagong-Cox's Bazar Rail Project Preparatory Facility.(ADB) (01.07.2015 to 30.06.2022), Director (Procurement), Fakir Md. Mohiuddin, Mobile: 01711691025	21264.31	8.00%	1.00%	1.00%	93.00%	1638		6.56	0.40%		6.56	0.40%		16737.18	78.71%	
		16334.90					1240						13095.70				
		4929.41					398	6	6.56	1.65%	6.56	6.56	1.65%	6.56	3641.48		
							(392)	1632	(6.56)		(6.56)		(3641.48)		16737.18		
35	223035700: TECHNICAL ASSISTANCE FOR CAPACITY DEVELOPMENT OF BANGLADESH RAILWAY FOR IMPLEMENTATION OF CONSTRUCTION OF SINGLE LINE DUAL GAUGE RAILWAY TRACK FROM DOHAZARI TO COX'S BAZAR VIA RAMU AND RAMU TO GUNDUM NEAR MYANMAR.(ADB) (01.01.2018 to 31.12.2024), APD (DHZ-COX-RAMU), Md. Abul kalam Chawdhury, Mobile: 01711691063	808.40	24.00%	2.00%	6.00%	41.00%	100		12.00	12.00%		36.00	36.00%		323.05	39.96%	
		803.40					100		12.00	12.00%		36.00	36.00%		323.05		
		5.00															
								100		12.00			36.00		323.05		
36	223038300: Rolling Stock Operations Improvement of Bangladesh Railway (Technical Assistance).(ADB) (01.07.2019 to 30.06.2021), Add Chief Mechanical Engineer (MG and BG), Md. Taslim Ahmed Khan, Mobile: 01711691019	4501.75	55.00%				2490										
		3136.52					1820										
		1365.23					670	17									
							(653)	2473									

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								GoB	Capital		GoB	%	Capital	GoB	%	Capital	GoB		Capital
(GoB Rev) (RPA)	Revenue		(GoB Rev) (RPA)		Revenue	(GoB Rev) (RPA)		Revenue	(GoB Rev) (RPA)		Revenue	(GoB Rev) (RPA)		Revenue					
(Figures in Lakh Taka)																			
37	223040500: Technical Assistance (TA) for Railway Connectivity Improvement Preparatory Facility (RCIPF). (ADB) (01.07.2020 to 31.12.2023), Chief Rehabilitation Officer (PBRLP), Mohammad Mahbubur Rahman, Mobile: 01711692999	23537.61		0.25%	1.25%	1.25%	3096		0.86	0.03%		0.86	0.03%		0.86	0.00%			
		16714.47					2000												
		6823.14					1096	48	0.86	0.08%		0.86	0.08%		0.86				
							(1048)	3048	(0.86)		0.86	(0.86)		0.86	(0.86)		0.86		
	<b>TOTAL OFT.A. PROJECTS</b>	<b>50112.07</b>					<b>7324</b>		<b>19.42</b>	<b>0.27%</b>		<b>43.42</b>	<b>0.59%</b>		<b>17061.09</b>	<b>34.05%</b>			
		<b>36989.29</b>					<b>5160</b>		<b>12.00</b>	<b>0.23%</b>		<b>36.00</b>	<b>0.70%</b>		<b>13418.75</b>				
		<b>13122.78</b>					<b>2164</b>	<b>71</b>	<b>7.42</b>	<b>0.34%</b>	<b>6.56</b>	<b>7.42</b>	<b>0.34%</b>	<b>6.56</b>	<b>3642.34</b>				
							<b>(2093)</b>	<b>7253</b>	<b>(7.42)</b>		<b>12.86</b>	<b>(7.42)</b>		<b>36.86</b>	<b>(3642.34)</b>		<b>17061.09</b>		
	<b>GRAND TOTAL (A + B)</b>	<b>14194159.33</b>					<b>1337145</b>	<b>64568</b>	<b>120947.95</b>	<b>9.05%</b>	<b>3527.91</b>	<b>175364.86</b>	<b>13.11%</b>	<b>3912.24</b>	<b>4012868.44</b>	<b>28.27%</b>	<b>111990.70</b>		
		<b>9156112.14</b>					<b>1009956</b>	<b>52439</b>	<b>83701.68</b>	<b>8.29%</b>	<b>16347.06</b>	<b>129481.70</b>	<b>12.82%</b>	<b>16347.06</b>	<b>2408827.54</b>		<b>198798.61</b>		
		<b>5038047.19</b>					<b>327189</b>	<b>1237753</b>	<b>37246.27</b>	<b>11.38%</b>	<b>115457.20</b>	<b>45883.16</b>	<b>14.02%</b>	<b>169346.17</b>	<b>1604040.90</b>		<b>3759337.84</b>		
		<b>(24954.51)</b>					<b>(60859)</b>	<b>99392</b>	<b>(4438.05)</b>		<b>5490.75</b>	<b>(4576.74)</b>		<b>6018.69</b>	<b>(167540.92)</b>		<b>253530.60</b>		
		<b>(64183.39)</b>					<b>(15555)</b>								<b>(9752.91)</b>				